Updated on 28 February 2007

APPENDIX

Work Programme Business Support Overview and Scrutiny Committee

Policy framework documents: Performance Plan and Community Plan

| Item | Work type | Responsible officer | Objectives | Timescale |
|---|--|----------------------------------|---|--------------|
| Cllr Janice Bamber in attendance | Holding the executive to account | | To question the portfolio holder on performance against council targets in her portfolio as they relate to this Committee. | 8 March 2007 |
| Cllr Mason in attendance | Holding the executive to account | | To question on performance against council targets in his portfolio as they relate to this Committee. | 8 March 2007 |
| Customer First | Performance management | Richard Hicks/ Martin Garlick | Update report. | 8 March 2007 |
| Properties for potential rationalisation or disposal | Pre-decision scrutiny | Nick Anthony | Members requested to scrutinise the list of potential rationalisation or disposal of properties prior to any decisions being taken on them. | 4 June 2007 |
| Building repair and maintenance fund | Performance management | Nick Anthony | To consider the building repair and maintenance fund. | 4 June 2007 |
| Performance plan | Policy framework | Stephanie Goad | To consider the performance plan prior to Cabinet. | 4 June 2007 |

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| Item | Work type | Responsible officer | Objectives | Timescale |
|---|---------------------------|---------------------|--|---|
| Developer contribution and strategy | Performance management | Stephen Gaimster | To consider annually where section 106 agreements have been spent, including details of deadlines and milestones. (Briefing note simultaneously to all Members of the Council – minute 895 refers). (To include the developer contributions guide and related Member item. Deferred from 29 November 2006?) | To be agreed – see work programme |

Future meeting dates:

8 March 2007

Work considered during 2006/2007:

23 May 2006

- Community Plan and local area agreements
- Performance Plan
- Risk strategy key risks
- Rochester Riverside disposal strategy

27 July 2006

- Building repair and maintenance
- Capital and revenue budget monitoring
- Customer First
- Petition energy saving projects (handed in by Councillor Chishti

31 August 2006

- Critical success factors
- Medium Term Financial Plan

5 October 2006

- Capital and revenue budget monitoring
- Community Plan
- Cllr Jarrett in attendance
- Community Plan and local area agreements

29 November 2006

- Building repair and maintenance fund
- Capital and revenue budget 2007/2008
- Corporate enforcement policy

3 January 2007

- Critical success factors/six month performance plans
- Draft capital and revenue budgets

7 February 2007

- Capital and revenue budget monitoring
- Critical success factors
- Draft capital and revenue budgets